App F IX 4

1941 (ML)

ML File No 43 — 41
Serial Nos 7, 8

Previous References
ML 119 - 39 (6, 9)
ML 187 - 38 (17, 43)
Later References
ML 43 — 41 (9, 10)

GENERAL AND REVENUE SECRETARIAT.

Serial Nos two

Part B for August 1941.

SUBJECT

Budget Estimates — Hasan Town Municipality — 1941 — 42

To
The — D.C Hasan
Comptroller

Sl 8) L 1573 - 4 Dt 18 - 8 - 41

Sanctions the — with modifications

20/8/41

5851
2

Budget Estimates — Hassan Town Muncly for 41 42

General and Revenue Secretariat

No File No of 1941 [App F III-2

Serial No

From the Dy Commr, Hassan Dt
No Rl C per 147 Y/40 41 Dated 23 5 41
Fch with his remarks, the budget estimates of the Hassan town Muncly for the Yr 1941 42
The sanctioned budget estimates of the Hassan town Muncly for the Yr 1940 41 is put up for refce
The Muncl has an investment of Rs 11,570/- Vz Rs 5000 in Govt fixed deposits of Rs 6 570/- in the Mysore Bank fixed deposits
Due provision has been made for the payment of all the items as set forth in the Contribution Statement & for the payment of the instalment of loan
The arrears of Rohatanja & Other taxes Amount to Rs 16,811 & are more than that of the past two Yrs Vz Rs 14,116 & Rs 12,998 respectively The arrears are increasing year by year in spite of a first grade Chief officer in the Muncly
A Draft G O is Submd for Consideration adopting the recommendation of the D.C with the exception that the T D grants of Rs 19 000 on the receipts side which is deleted pending allotment of grants by the Govt.

An explanation may be obtained separately Hm 8/8

4/8/41

Law Secy) 7-8
May be approved
Minister) Hm 8/8/41
L S G

Hm 9 8 41

Hm 11/8/41

SECY LAW DEPT 3 AUG 1941 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H
Date 8-8-41
No 815

NOTE—Contn Sheet

5851
2

The File No 43 of 194 1

General and Revenue Secretariat

Serial No	
6	13

To The Secretary to
Comptroller
No 2 1513-4 Dn 18 8 41
Remarks on certain observations
on budget estimates of the
Kenya Town Treasury for the yr 41 42

5851

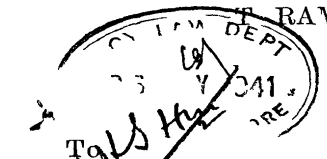
No Ml.C.Per.147Y/40-41. OFFICE OF THE DEPUTY COMMISSIONER,
Enc 3 ~~Ml.C.Per.147Y/40-41.~~ 3rd budget estimates HASSAN DISTRICT

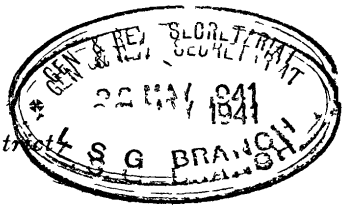
Dated Hassan, the 23rd May *194* 1.

Ml 43-41-7

FROM

T. RAMAIYA, ESQ, B A (HONS),
Deputy Commissioner,
Hassan District





To

H.V. Narayana Rao, Esq., B.A., LL.B.
Secretary to Government,
Law Department, Bangalore.

SIR,

I have the honor to forward herewith, for favour of sanction of Government, the Budget Estimates of Hassan Town Municipality for 1941-41 with a memo of my remarks thereon.

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Hassan District.

23 5 41

as.

Remarks on the Budget Estimates of Hassan Town Municipality for 1941-42.

The Municipal Council who passed the Budget at their meeting held on 30-4-1941 expect the same to stand as follows -

Opening balance	..	-1136-
Receipts	..	102550/-
	Total.	103686/-
Expenditure	..	99573/-
Closing balance	..	4113/-.

RECEIPTS.-

A. Municipal Rates and Taxes -

1 Octroi.- An income of Rs 13,000/- is anticipated under this item. The sanctioned estimate for 40-41 is Rs 12,000/- while the actuals for 39-40 are Rs 11,865/-. The revised estimate for 40-41 being Rs12,500/- the provision may be reduced to Rs 12,500/-. -500

2. Taxes on Buildings and lands - Rs 14,000/-.

The sanctioned estimate for 40-41 is Rs 13,000/- while the revised estimate is Rs 12,000/-. The actuals for 39-40 are Rs 9629. The provision may be reduced to Rs 12,000/- -2000

3 Taxes on buildings and animals (including the cart tax) - Rs 1500/- based on the revised estimate. No remarks.

4. Taxes on professions and trades - Rs 1500. No remarks.

5. Tolls. Rs 14,000/-.

The sanctioned estimate is Rs 10,000/- while the revised estimate is Rs 13,000/-. The provision may be reduced to Rs 13,000/-. -1000

6. Water Tax - Rs 2500/-. No remarks.

7. Mohatharfa -

Shop tax - Rs 1000/-. This calls for no remarks.

Total A will, with the above modifications be Rs 44,000/- as against Rs46,500/- provided in the Budget.

Total A - Rs 44,000/-.

B. Realisations under Special Acts.-

1. Pounds - finesetc.,	600/-
2. Carriage license fee	100/-
	700/-

No remarks.

Total B. 700/-.

C. Revenue derived from Municipal property and powers apart from Taxation.-

1. Rent of buildings and lands.-

The Council have anticipated an income of Rs 11,500/-. It is proposed to sell the Mussfirkhana building belonging to the Municipality, The provision may be retained pending receipt of proposals in this behalf.

2. Sale proceeds of lands and produce of lands.-

Sale of lands .. Rs 12,000/-.

The revised estimate for 40-41 is Rs 4000/- as against the sanctioned estimate of Rs 10,500/-. No explanation is offered for such an increase. The provision may be reduced to Rs 4000/-.

Sale of grass	..	150/-
Sale of trees	..	50/-.
3. Sale of manure night soil etc.		100/-.
6. Income from slaughter houses.		800/-.
8 Notice & warrant fee	..	50/-
9. License fee	..	100/-
10. Fees for storage in Octroi koti.		50/-.
12. Interest on investments		350/-.
15. Police line lighting charges.		90/-
Sale of unserviceable articles		10/-
Cattle show realisations		6000/-.

The above items call for no remarks.

Total C - Rs 23250/-.

D. Grants and Contributions.-

From Government.

A provision of Rs 19,000/- is made for the following items -

for the following items -

1. Drainage work .. 5000/-

2. Acquisition of garden lands near the Circle. 4000/-.

This also to be omitted. There is no provision or commitment.

3. Construction of Municipal Office building. 10000/-

As there is no commitment by Government in respect of item Nos. 2 & 3, they may be deleted.

An additional provision of Rs 3990/- may be made for the following items of works -

1 Second stage of improvements to the shandy ground. The estimated cost is Rs 2480/- and the Municipal Council have agreed to bear half the cost. A recommendation has been made in this office letter No. Ml.C 569/40-41 dated 30-4-1941 to a grant of Rs1240/- being the Government's share for the work.

2. Opening out a link road connecting Salgame road with that of the Race Course road with a slabbed culvert across the storm water halla in the Northern Extension of Hassan Town.

This is an urgent work for which grant was recommended for 40-41. An estimate for Rs 5500/- has been prepared by the Superintending Engineer which has been sent to the Municipal President for countersignature and resubmission with the Councils's resolution agreeing to meet half the cost. A recommendation has been made in this office leter No.Ml C.2809/40-41 dated 26-3-41 for a grant of Rs 3060/- as the first estimate was for Rs 6120/-. In view of the fresh estimate for Rs 5500/-, a provision of Rs 2750/- may be made out of the Town Improvement grants for 41-42.

Total D R. 8990/-.

E. Miscellaneous -

4. Entertainment Tax.-

200 Rs 1000/- may be reduced to Rs800/- being the revised estimate for 40-41.

Total E. Rs 800/-.

F. Public Debt.-

Deposits	..	Rs 2000/-
Advances	..	" 2000/-
Total F.	..	" 4000/-.
Total Receipts	.	"81740/-.

EXPENDITURE -

A. General Administration.-

(2) Municipal Office.- A total provision of Rs 13903/- has been made under this item.

The following alterations may be made -

Pay of the Chief Officer inclusive of Motor Cycle allowance of Rs420/- at Rs35/- per mensem for which sanction has not been obtained. Rs 1740/-

The pay at Rs110/- per mensem	..	1320/-
Conveyance allowance @ 10/- p.m.	..	120/-
		1440/-

300 The provision of Rs 1740/- may be reduced to Rs 1440/-

18. Allowance to clerks 180/-.

This may be deleted as it has been ordered in this office that there is no case for any such allowance.

50 (f) Other items Rs 50/- may be deleted as the items are not specified.

II. Collection - Cycle allowance to Octroi Mutsaddi Rs 60/- This is

60 a new provision, which is not necessary may be deleted

3. Rents and other receipts - toll gates -

A provision of Rs 300/- is made for the entertainment of an extra clerk on Rs25/- to look after the clerical work relating to the toll gates. As the office is equipped with the full components

required in the Government Order, the appointment of an extra hand is unnecessary. The provision may be deleted.

Total 'A' will, with the above modifications be Rs 13013/- as against Rs 13903/- provided in the budget.

B. Public Safety -

2(a) Electric lighting charges .. 8500/-

3. Rewards for destruction of -

Snakes	..	..	50/-
Dogs	..	..	20/-.

The above items call for no remarks.

Total B - 8570/-.

C. Public Works carried out by P.W.D.-

A provision of Rs 5000/- only is made for the drainage work.

On the receipt side of the Budget a provision of Rs 5000/- is made being the Government Grant. Including the Municipal share, the cost will be Rs 10,000/- The provision may therefore be raised to Rs 10,000/- under this item.

An additional provision of Rs 5500/- for opening a link road and constructing a culvert in the Northern Extension Hassan referred to under D Grants on the receipt side of the Budget may be made.

Total C. .. Rs 15,500/-.

D. Public Works executed by the P.W D -

A sum of Rs 32350/- is made under this head. The provision of Rs 20,000/- for the construction of the Town Hall may be deleted as no grant has been recommended for this work not anticipated.

Under original works and repairs for which a provision of Rs 8000/- is made, it may be reduced to Rs 4000/- (2000 + 2000). An additional provision of Rs 2480/- may be made for the execution of the improvement works to the shandy ground

Compensation - Rs 4000/-. This item may be deleted.

Total D will with the above modifications be Rs 6830/- as against Rs 32,350/- provided in the budget.

D. Rs6830/-.

E. Public Health and Convenience -

A total provision of Rs 27,575/- is made for several items.

A provision of Rs 2000/- is made towards the Malaria Control work. Government in their Orddr No L.7908-10/Ml. 50-40-18 dated 7-5-41 have sanctioned the expenditure of Rs 2000 to be met out of the Budget provision for 40-41 above. The Director of Public Health has intimated in his letter No 1668 dated 13-5-1941 that the annual cost of carrying the work throughout the town would be Rs 6000/- The provision of +2000 Rs2000/- may be enhanced to Rs 4000/- the new provision of Rs 100/- -100 -275 under 13 Miscellaneous - other items may be deleted as it is not specified.

Total E . Rs 29,475/-.

F. Public Instruction.-

Rent towards the Aduvalli School Building - Rs72/- No remarks.

F. Rs72/-.

G Contributions and grant-in-aid (Private).-

The provision of Rs 892/- calls for no remarks. Contribution of Rs180/- to the "Sishuvihar' is a new item and this may be allowed subject to specific sanction which will be applied for separately.

G. Rs 892/-.

H Miscellaneous.-

Law chagges	..	500/-
Land revenue	..	10/-
Birthday celebrations		75/-.

The provision of Rs 750/- under reception charges may be reduced -450 to Rs 300/- basing on the sanctioned and the revised estimate for 40-41.

Total H - Rs 885/-.

I. Public Debt.-

Loan instalment	..	Rs 5876/-
Deposits	..	" 2000/-
Advances	..	" 2000/-
		Rs9876/-.

No remarks.

Total expenditure Rs 85,113/-.

The Budget will with the above modifications stand as follows -

Opening balance	..	Rs 1136/-
Receipts	..	" 81740/-
Total.		Rs 82876/-
Expenditure	..	" 85113/-
Closing balance	..	- 2237/-

The normal income and expenditure will be as follows -

Total Receipts.	Rs 81740/-	Total expenditure.	Rs 85113/-.

Deduct extraordinary items such as -

1. Sale of Musafirkhans building	Rs 11500/-	(1) Furniture ..	150/-
2. Sale of lands ..	4000/-	(2) Refunds ..	200/-
3. Sale of grass, trees and manure.	300/-	(3) Public works.	19980/-
		(4) Tools & plant.	50/-
4. Interest on investment.	350/-	(5) Malaria control work.	4000/-
5. Grants from Government.	8990/-	(6) Law charges ..	500/-
6. Public Debt ..	4000/-	(7) Public debt ..	9876/-
Total.	29140/-	Total.	34756/-
Normal receipts	52600/-	Normal expenditure.	50357/-

It is seen from the above, that though the normal expenditure is within the normal income, the Council cannot maintain the prescribed closing balance On the other hand, it will be a minus one

The Council has however an investment of Rs11,570/- i.e. Rs 5000/- in Gvernment Fixed Deposit and Rs 6570/- in the Mysore Bank Fixed deposits. The Council have to find ways and means of improving their finances and minimise as far as possible the expenditure proposed so as to enable them to maintain the prescribed closing balance without trenching upon the investment. The suggestions made to the Municipal Council during last

during last Office Inspection such as increasing the rates of toll and levy of lighting tax should be taken up by the Municipal Council immediately.

Necessary provision has been made in the budget for the payment of loan instalment and contributions due to Government and other Departments.

Deputy Commissioner,
Hassan District.

as.

Proceedings of the Adjourned Special Meeting of the Hassan Town Municipal Council, held at 9 A. M. in the Town Municipal Office, Hassan, on Wednesday the 30th April 1941.

Present 11 Absent 9

1. Read the Budget Estimates of the Hassan Town Municipality for the year 1941-42.

RESOLUTION. Read the Budget Estimates for the year 1941-42 in detail and approved as follows.-

The Opening balance for the year 1941-42 is	Rs. 1136/-
The Estimated Receipts for the year 41-42 is	" 1,03,496/-
The Estimated Expenditure for the year 41-42 is	" 99,573/-
The Closing balance for the year 41-42 is	" 4113/-

The following Special provisions may be made in the Budget on the side of Expenditure:-

1. Rs. 180/- for Nursery School being a monthly grant at Rs. 15/- per month
2. Rs. 120/- for Bhola Samaja being a monthly grant contribution at Rs. 10/- per month.
3. Rs. 750/- may be provided under (H) (Miscellaneous)
4. Rs 2000/- may be provided for control of Malaria.
5. Rs. 60/- Cycle Allowance at Rs. 5/- for Octroi Autsaddi.
6. Rs. 96/- Allowance for inspection of Slaughter House by the Veterinary Inspector at Rs. 8/- per month.
7. One Clerk on Rs. 25-1-30-1-40 for Toll Gate work exclusively.
8. Rs. 420/- Motor Cycle Allowance to Chief Officer at Rs. 35/- per month, if he maintains a Motor Cycle.

Sd/ B.S. Ramaswamy
President
Town Municipal Council
Hassan. 30/4/1941.

" C o p y "

President
Town Municipal Council
Hassan.

Statement showing the Financial condition of the Hassan Town Municipal Council for the year 1941-1942

INCOME.	
Total Receipts.	1,02,530
Deduct extraordinary items.-	
(1) Loan and other public debts items.	
(a) Loans	
(b) Deposits.	2 000
(c) Advance.	2 000
(d)	
2. Interest on investments.	350
3 Occasional grants from Govt for special works.	19,000
4 Sale of lands	12,000
5 other items	
6 ~~Water tax~~ (~~House connections~~) Sale of Buildings	10 000
Total Deduction	43 350
Normal Income	57,200
EXPENDITURE.	
Total Expenditure	99,573
Deduct extraordinery items:-	
(1) Public works optional.-	10,000
(2) Constructions and improvement Of Dispensory building including staff quarters.	
(3) Compensation	4,000
(4) Loan and other Public Debt items.-	
(a) Loan.	5 876
(b) Deposits.	2,000
(c) Advances	2 000
(5) other items.-	
1 Public improvement Fund.	19,000
2 Improvement of Maharaja Park.	500
Total Deduction.	43376
Normal Expenditure.	56,197
Result of Financial Review	The normal expenditure with the normal receipts -
Action proposed to be taken to keep the normal expenditurewith in the normal income or to improve the sources of the Board	-
Percentage of expenditureon public works to Normal receipts	28 %
Percentage of expenditure on establishment to normal receipts	36%

B&Ramaswamy
President
Town Municipality

Statement showing the details of balence and investments of the Hassan Town Municipal Council for the Year 1941- 1942

Items	Opening balance for the current year	Revised Estimates of Receipts for the current year	Total	Revised Estimate of Expenditure for the current Year	Revised Estimated closing balance for the current year
1. ServiceHeads.	16381	58,620	75,001	62,385	12,616
2 Debt Heads.	11670	4,190	7860	4,000	11,860
3 Total Cash balance	4711	62,620	67331	66 385	946
4 Details of Debt Balance	-		-	-	
1. Loams.	-	-	-	-	-
2. deposits.	1087	2000	3087	2000	1087
3 Advances.	4933	2000	6933	2000	4933
4 Surplus.	-	-	-	-	-
5 Stock.	-	-	-	-	-
6. Sinking Fund.	-	-	-	-	-
7 Public Improvement Fund	3678	-	3678	-	3678
8 Drinking waterwell fund	-	-	-	-	-
9 Railway Cess.	-	-	-	-	-
10 Investments.	11380	190	11570	-	11570
11 Other items.	-	-	-	-	
12 Permanent Advances	100	-	100	-	100
Total	11670	4190	7860	4000	11860

B S Ramaswamy
President,
Town Municipal Council
Hassan.

S.N.K.

Statement showing the Loans raised and remaining discharged by the municipal Council of Hassan on the 1st July of the year the Budget relates i.e 1941-1942.

Particulars of Loan	Purchase for which the loan was realised	Amount of original Loan.	Discharge up-to- date	Balance to be discharged
From Goverment.				
On Debenture from Public.	Loan raised from Government for water supply scheme	Rs 63,105/-	-	Rs 63,105/-
From other Local Boadies (to be specified)				
From other Sources (to be specified)				

B&Ramaswamy
President
Town Municipal Council
Hassan

S N.K.

Statement showing the details of investments of the Hassan Municipal Council on the 30th June 194 of the year the Budget relates.

1941-1942.

1.Details of investments	Surplus Cash	Sinking Fund	Railway Cess	other items	Remarks.
~~1. 6½ % State Loan.~~ Savings Bank Fixed Deposit.	5000/-				
2 Fixed Deposit In Mysore Bank	6570				
Total	11,570				

B&Ramaswamy
President
Town Municipal Council
Hassan

S.N K

tatement showing the value of securities held by the Hassan Town Municipal Council during the year 1941-1942

Discription of securities Held	Number of bonds	Face value	Date on which purchased	Amount Paid	Rate of interest	Rate of which the securities are quoted	Amount realised.	Loss or gain	Remarks.
				Nil					

B&Ramaswamy
President,
Town Municipal Council
Hassan

Statement showing the several Contributions etc ,to be Payable to Government by the Hassan Town Municipality For the year 1941-42

Budget Heads	Particulars of Contributions	Amount Provided	Remarks.
1. D Public works carried out by Civil Department.	Quota towards Maintenance of state Fund roadslying with in the Municipal limits	-	
2 A 111	Pensonery contributions	1500	
3 E g	Veterinary Dispensory including contribution for repairs	125	
4. E 3.	Maintenance of Female Dispensary&Maternity Hospital Hassan	1595	
5 E (h)	Cost of Vaccine Lymph.	120	

B S Ramaswamy
President.
Town Municipal Council,
Hassan

S N K

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Hassan Town Municipality

for the year 1941 -1942

(Prescribed by G O Nos 2243 54—MI 138 12 1, dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1941—1942

Items	Estimate for the ensuing year 1941 1942	Revised estimate for the current year 1940 1941	Sanctioned estimate for the current year 1940 1941	Accounts of past year 1939 1940 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	47500	43800	42500	35687	+1300	+3700
B Realization under special acts	700	680	750	650	-70	+20
C Revenue derived from Municipal property and powers apart from taxation	31250	13340	21040	19229	-7700	+17910
D Grants of contributions	19000			545		+19000
E Miscellaneous	700	800	1000	513	-200	-700
F Public debt	4000	4190	4000	13635	+190	-190
Total Receipts	103450 102550	62810	69290	72250	-6480	+39740
Opening Balance	1136	4711	6253	9668		
Grand Total	103686	67521	75543	81918		

Items	Estimate for the ensuing year 1941 1942	Revised estimate for the current year 1940 1941	Sanctioned estimate for the current year 1940 1941	Accounts of past year 1939 1940 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	13903	13023	10695	9138	+2328	+880
B Public safety	8570	8575	8575	8270	-	-5
C Public works carried out by P W D.	5000	3000	5000	3000	-2000	+2000
D Do by Civil Dept.	32350	10050	11400	14652	-1350	+22300
E Public health convenience	27575	26143	27903	22884	-1760	+588
F Public Instruction	72	72	72	72	-	-
G Contributions and grants-in aid (Private)	892	712	712	700	-	+180
H Miscellaneous	1335	810	885	203	-75	+525
I Public debt	9876	4000	14876	18288	-10846	+5876
Total Expenditure	99573	66385	80118	77207	-13733	+33188
Closing Balance X	4113	1136	4575	4711		
Grand Total	103686	67521	75543	81918		

4711
62810
67521
66385
1136

R&R Ramaswamy
President,
Town Municipal Council Hassan

X 1 + Investments in Mysore Government Savings Bank 5000/-
2 — do — Fixed Deposit in Mysore Bank — 6570/-
Total — 11570/-

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	13,000		12,500		12,000		11865		
2 Taxes on buildings and lands	14,000		12,000		13000		9629		
3 Taxes on vehicles and animals including cart-tax	1500		1500		1000		1323		
4 Taxes on professions and trades	1,500		2,000		2,000		1,478		
5 Tolls ~~and ferries~~	14000		13,000		10,000		9250		
6 Water tax	2500		2000		3,250		1097		
7 Lighting tax			-		-		-		
8 Conservancy cesses (including scavenging and latrine rates)			-		-		-		
9 Mohatarfa—									
(a) Shop tax	1000		800		1250		1045		
(b) Oil mill tax	-		-		-		-		
(c) Cart tax	-		-		-		-		
Total 9	1000		800		1250		1045		
10 Other taxes (to be specified)					-				
Total A		47,500		43800	-	42,500	-	35,687	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	600		600		650		566		
Sale of stray cattle									
Refund of feeding charges									
Other items									
Total	600		600		650		566		

2 Public conveyances—									
Carriage license fees	100		80		100		84		
Fess for drivers badges	-		-		-		-		
Other Items	-		-		-		-		
Total 2	100		80		100		84		
3 Other items (to be specified)	-		-		-		-		
Total B		700		680		750		650	
C Revenue derived from Municipal Property and powers apart from Taxation—									
1 Rents of buildings lands etc	11,500		1500		2000	-	1022	—	Sale of Mus of Khana buildings (Municipality
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands	12,000		4000		10,500		9802		
Sale of grass	150		150		150	—	—	—	
Sale of trees	50		100		100	—	—	—	
Amarayi									
Other Items									
Total 2	12200		4250		10,750	-	9802	—	
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	100	—	100	—	100	—	77	—	
4 Sale proceeds of smuggled goods	—	—	—	—	—	—	—	—	
5 Fees and revenue from educational institutions—	—		—		—		—	—	
School fees			—	—	—	—	—	—	
Other receipts							—	—	
6 Fees and revenue from markets and slaughterhouses—					—	—			
Income from markets					-				
Income from slaughterhouses	800	-	760	-	850	—	810	-	
Total 6	800	—	760		850		810	—	

B Statement showing details of estimates of receipts for the year 1941—1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	50	50	50	73	
9 License fees—					
Firewood depots	100	75	150	75	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	100	75	150	75	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	50	40	50	43	
Baramarga fees					
Municipal cart stand fees					

Demurrage fees										
Total 10	50		40		50		43			
11 Fines										
12 Interest on investments	350		470		500		483			
13 Land revenue and cesses										
14 Revenue from sewage farms										
15 Other items—										
Police Reserve Lighting charges	90		90		90					
Sale of fish in tanks										
Sale of fort stones										
Sale of unserviceable articles	10		10				6835			
Miscellaneous Cattle Show	6000		6000		6500					
Total 15	6100		6100		6590		6835			
Total C		31250		13340		21040		19229		
D Grants and Contributions—										
From Government—									Government grant for Drainage work — 5000	
For road repairs	19000								Acquisition of garden lands — 4000	
For sanitary purposes									Construction of Municipal Office Buildings — 10000	
For educational purposes										
Purnaiya's chattram feeding charges										
Total 1	19000								Total 19,000	
2 From District Funds—										
For road repairs										
3 From other sources—										
(a) Local Funds General										
(b) Muzrai Funds										
(c) Other sources (to be specified)—							5457			
Repairs of Railway approach road Singeri Mutt										
Total 3							5457			
Total D		19,000						5457		

B Statement showing details of estimates of receipts for the year 1941 —1942

Items of receipts	Estimate for the ensuing year 1941 —1942		Revised estimate for the current year 1940 —1941		Sanctioned estimate for the current year 1940 —1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	-	-	-		-		-		
2 Lapsed deposits	-	-	-		-		-		
3 Refunds and recoveries	-	-	-		-		-		
4 Other items (to be specified)— Court Costs									
Recoveries of overpayment of previous years Entertainment tax &c	1000		800		1000		573	-	
Total E		1000		800		1000		573	
F Public debt—									
1 Loans	-		-		-		-		
2 Deposits	2000	-	2000	-	2000		8411		
3 Advances	2000		2000		2000		3546	-	
4 Other items (to be specified) Public Improvement Fund	-		-		-		3678		
New extension receipts (Bangalore City) - Investment			190		-		-		
Stock credits									
Total Public Debt		4000		4190		4000		5635	
Total Receipts		102552		62810		69290		72250	

P S Ramaswamy
— President
Town Municipal Council Hassan

C Statement showing details of estimates of Expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous Allowances to Vendor + Weighman	960	960	960	766	
Pay of Chief Officers	1740	1320	1320	1038	
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	2307	2307	2307	2386	
Allowances to clerks	180	180	180		
Contribution towards the ~~salary of~~ Local ~~Fund clerks~~ Audit	100	110	110		
Record Keeper					
Permanent	—	180	90		
Temporary	—	—	—	—	
Leave ~~Local~~ allowance	250	250	250		
(*b*) Travelling allowance	25	25	25	17	
(*c*) Contingencies	200	200	200	178	
(*d*) Furniture	150	100	150	200	
(*e*) Stationery supplied by Government Stationery Depot	—	—	—	—	

C Statement showing detail of estimates of expenditure for the year 1941 —1942—*contd*

Items of receipts	Estimate for the ensuing year 1941 —1942	Revised estimate for the current year 1940 —1941	Sanctioned estimate for the current year 1940 —1941	Accounts of past year 1939 —1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
~~Purchase and maintenance of motor cars~~ Type writer	25-	25-	25-		
Purchase of books and journals	25	25-	25-		
Book-binding charges	10	10	10		
Postage charges	25-	25-	25-	5 27	
Telegram charges	10	10	10	—	
Printing charges	250	200	200		
Advertisement charges	50	50	50		
Clothing charges	50	50	50		
Belts and badges	50	50	50		
other items	50	50	50		
Total (*f*)	545-	495-	495-	527	
Total 2	6457	5937	6087	5112	
Total I	6457	5937	6087	5112	
II Collection—					
—1 - Octroi—					
(*a*) Establishment	1530	1530	1530	1127	
Permanent					
Temporary					
Leave allowance	100	100	100		
Revision of Establishment	60				The Mutsaddi may be given a cycle allowance and asked to check daily.
cycle allowance					
Total (*a*)	1690	1630	1630	1127	
(*b*) Commission					

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies	60		60		60		58		
Miscellaneous									
Total (c)	60		60		60		58		
Total 1	1750		1690		1690		1185		
2 Other taxes—(Mahalkara)									
(a) Establishment—									
Permanent	1068		1068		1068		1190		
~~Temporary~~ Leave allowance	50		50		50				
Total (a)	1118		1118		1118		1190		
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers	50		50		50		106		
Bicycle badges	50		50		50				
Total (c)	100		100		100		106		
Total 2	1218		1218		1218		1296		
3 Rents and other receipts—(Toll gate)									
Establishment—									
Permanent	1728		1728						
~~Temporary~~ Toll gate clerk	750		750						A clerk on Rs 25-1-30-1-40 as necessary
Mis establishment charges	300								
4 Refunds	200		200		200		72		
Total II	5946		5586		3108		2553		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1500		1500		1500		1473		
Total A		13903		13023		10,695		9,138	

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	8500		8500		8500		8213		
Total 2	8500		8500		8500		8213		
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys									
Destruction of snakes	50		60		50		45		
Destruction of dogs and bitches	20		15		25		12		
Total 3	70		75		75		57		
4 Miscellaneous									
Total B		8570		8,575		8,575		8,270	

C Public Works carried out by Public Works Department—									
(1) Original works	5,000		3000		5,000		3,000	–	for V.L. State Drainage work
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C		5000	–	3000		5000		3000	
D Public Works carried out by Civil Department—									
(1) Original works	20,000 / 4000		4000		5000		9087		* Reconstruction of Municipal Office Buildings
(2) Repairs	4000		4500		3000		4261		
(3) Compensation	4000		1000		3000		531		
(4) Tools and plant	50		50	–	100	–	45		
(5) Establishment charges—									
Permanent									
Pay & Temporary Sub-overseers	300		580		300				
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							728		
Contingencies Conductor's D.D. w									
Total (5)									
Total D		32,350		10,050	–	11,400		14,652	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of expenditure for the year 1941—1941—contd

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	7506	7506	7506	7518	
Leave allowance Temporary	200	200	200		
Provision for additional establishment or revision of establishment—	-	-	-	-	
Local allowance	-	-	-		
Total (a)	7706	7706	7706	7518	
Road watering and cleaning			--		
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent	1320	1320	1320	1493	
Hire of carts temporary	-	-	-		
Purchase & Repairs of carts	200	300	425		
Repair of carts	-	-	-		
Purchase of dustbins	200	200	200		
Purchase of brooms tools and plant	100	100	100		
Miscellaneous	-	--	--		
Total (c)	1920	2020	2145	1493	

(d) Plague Cholera and other charges	500		200		200		388				
Epidemic Diseases Hospital-											
Establishment											
Dieting charges											
Rations to the poor											
Bedding and clothing											
Uniforms to servants											
Contingent charges											
Furniture and fittings											
Repair and improvement of sheds											
Total E D Hospital											
Disinfection—											
Establishment											
Preparation of emulsion etc											
Uniforms to Inspector and coolies											
Total Disinfection											
Inoculation rewards											
Watchman for Health Camp											
Total Plague charges	500		200		200		388				
Cholera charges	2000		300		2000						
Total (d)	2500		500		2200		388				
Total 2	12,126		10,226		12,051		9399				

Contribution & Malaria combination

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	60	60	60	60	
(ii) Establishment	534	552	552	552	
(iii) House rent contingencies and furniture—					
House rent	—	—	—	—	
Contingencies	90	111	111	111	
Furniture	15				
(iv) Dieting charges	270	270	270	270	
(v) Bedding and clothing charges	50	50	50	50	
(vi) Country medicines	60	60	60	16	
(vii) Travelling allowances	45	45	45	45	
Pensionary contribution	56	56	56	53	
Total (a)	1180	1204	1204	1139	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters		—	—		
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital	—	—	—	—	
Midwives	390	360	360	360	
Total (i)	390	360	360	360	

(ii) Reward for extra labour cases and other items	50			50			50			45-		
Mahaiani s Hospital—												
Contingency	-			-			-			-		
Furniture	-			-			-			-		
Dieting charges	-			-			-			-		
Bedding and clothing	-			-			-			-		
Country medicine	-			-			-			-		
Total Mahaiani s Hospital	-			-			-			-		
Midwives (Municipal)	360			360			360			360		
Total (ii)	-			-			-			-		
(iii) Travelling allowance	15-			15-			15-			-		
Municipal Midwife	+10											
(iv) Midwives articles	10			45-			45-			26		
Municipal Midwife	+35-											
Total (c)	870			830			830			792-		
(d) Contributions to ~~Ayurvedic and Unani~~ Child welfare Institution Dispensaries	300			300			300			300-		
Indigenous Hospitals and Vaidyasalas—												
Establishment	-			-			-			-		
Rent	-			-			-			-		
Medicine	-			-			-			-		
Total Indigenous Hospitals and Vaidyasalas	-			-			-			-		
Allowance to Pandits and Hakims—												

C Statement showing details of estimates of expenditure for the year 1941 —1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941 —1942		Revised estimate for the current year 1940 —1941		Sanctioned estimate for the current year 1940 —1941		Accounts of past year 1939 —1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore	—		—		—		—		
Church of England Zenana Mission Hospital Chennapatna	—		—		—		—		
Redfern Memorial Hospital Hassan	200		200		200		200		
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	—		—		—		—		
(*g*) Veterinary Hospitals and Dispensaries	100 + 25		125 100		125		132		
(*h*) Vaccination—									
(*i*) Establishment—									
Permanent	300		300		300		300		
Temporary	—		—		—		—		
(*ii*) Other items	150		150		150		131		
Total (*h*)	450		450		450		431		
Total 3	3125		3209		3104		3014		
4 Registration of Births and Deaths	—		—				—		
Establishment—									
Permanent	—		—		—		—		
Temporary	—		—		—		—		
Contingencies	—		—		—		—		
House rent	—		—						
Total 4	—		—		—				

5 Maintenance of public gardens and buildings—									
Establishment	1008		1008		1008		2100		
Purchase of plant seed etc	100		100		100				
Cart hire									
Miscellaneous Improvements Mombasa Park	500		500		1000				
Total 5	1608		1608		2108		2100		
6 Markets and Slaughterhouses—									
Market establishment	120		120		120				
Slaughterhouse establishment									
Miscellaneous Mombasa Veterinary Inspection	96		120		120				
Total 6	216		240		240				
7 Cattle pounds—									
(a) Establishment	414		414		414		275		
(b) Commission									
(c) Feeding charges	100		60		100		106		
Rewards to impounders									
Total 7	514		474		514		381		
8 Public Conveyances—									
Establishment									
Contingencies									
Drivers badges									
Printing numbers of carriages									
Total 8									

C Statement showing details of estimates of expenditure for the year 1941 —1942

Items of Expenditure	Estimate for the ensuing year 1941 —1942		Revised estimate for the current year 1940 —1941		Sanctioned estimate for the current year 1940 —1941		Accounts of past year 1939 —1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	7800		7800		7800		4473		
Watchers or Guards—									
Permanent Deneijire watchers	96		96		96				
Temporary									
Miscellaneous									
Total 9	7896		7896		7896		4473		
10 Fairs and Festivals—									
Cattle ~~Market~~ Shows	1500		2000		1500		3062		
Baby Show ~~Decoration charges~~	75		75		75				
Other items									
Total 10	1575		2075		1575		3062		
11 Sewage farms									
12 Avenues— Establishment	240		240		240		246		
13 Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges Radio	175		171		175		209		
Other items	100								
Total 13	275		175		175		209		
Total F		27575		26,143		27903		22,884	

F Public Instruction—

1 Municipal Schools—

(a) Establishment

Permanent—

school

school

school

Temporary—

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kinder garten apparatus etc

Miscellaneous

Total (b)

Total 1

Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of Schools with monthly grants)

27575
1929
29475

C Statement showing details of estimates of expenditure for the year 1941 —1942 —*conta*

Items of Expenditure	Estimate for the ensuing year 1941 —1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940 —1941		Accounts of past year 1939 —1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds			-		-		-		
(*c*) Village School Funds			-		-		-		
Total 2			-		-		-		
3 Other charges—Admission School Building fees—	72		72		72		72		
Establishment			-		-		-		
Total F		72		72	-	72		72	
G Contributions and Grants in aid (private)—									
Coronation Institute	240		240		240		240		
1 Reading Rooms and Libraries— Veerabhadraswamy	120		120		120		120		
— do — Hindu Permanent	120		120		120		120		
Srinivasa Mandiram, Bangalore	-		-		-		-		
Lighting charges to Free Vasavamba temple	72		72		72		60		
Free Library, Chikmagalur	60		60		60		60		
contribution to Sri Venkatagiriyappaswamy									
2 Other items (to be specified) Central	50		50		50		50		
— do — Indian Red Cross Society	50		50		50		50		
Moiety of income payable to Sringeri Mutt	-		-		-		-		
— do — Sri Sharada Vilas	180		-		-		-		
Total C		892		712	-	712		700	
H Miscellaneous—									
1 Interest on loans	-		-		-		-		
2 Actual cost of work done for private individuals	-		-		-		-		
3 Law charges	500		500		500		574		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment	-		-		-				
Feeding charges	-		-		-				
Total (*a*)	-		-		-				

(b) Langarkhanas—									
Money doles	-	-		-		-	-	-	
Clothing charges	-	-	-	-	-	-	-	-	
Total (b)	-	-	-	-		-	-	-	
(c) Chattrams—									
Establishment				-			-		
Feeding charges	-	-	-	-	-	-	-	-	
Total (c)	-	-	-	-		-	-	-	
(d) Others (to be specified) Land Revenue		10		10		10		10	
Birth day celebration of H.H. the Maharaja of Mysore		75-		-		75-		75-	
Total 4	-		-	-	-	-	-	-	
5 Other items (to be specified) Mrs. Ellamma (Reception charges) &c.		750		300		300		64	
Expenditure of previous years adjusted in the current year		-							
Total H			1335-		810-		885-		203
I Public Debt—									
1 Loans	-	5,876			~~58~~ -	5,876			
2 Deposits		2,000		2,000		2,000		10,331	
3 Advances		2,000		2,000		2,000		7,335-	-
4 Other items (to be specified) Public Gardens and				-		5-000		464	
New extension charges (Bangalore City) Improvement								158-	
Stock debits					-				
Total I Public Debt		9,876			4 000		14,876		18288
Total Expenditure		99,573		65,096		80,118		77,207	

B S Ramaswamy

President,

Town Municipal Council, [illegible]

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls ~~and ferries~~	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 19~~41~~—19~~42~~	1 Opening balance of arrears	-	11811	187	1597	-	2685	-	-	531	-	-	-	11811 / 187 / 1597 / 2685 / 531 / 16811
	2 New demand	13000	12,500	1500	1500	14000	2000	-	-	1500	-	-	-	
	3 Total	13,000	24,311	1687	3097	14,000	4,685	-	-	2031	-	-	-	
	4 Remission	-	-	-	-	-	-		-	-	-	-		
	5 Collection	13000	14,000	1500	1500	14,000	2500	-	-	1000	-	-	-	
	6 Closing balance of arrears	-	10311	187	1597	-	2185	-	-	1031	-	-	-	
II Revised estimate for the current year 19~~42~~—19~~41~~	7 Opening balance of arrears	-	11,611	387	2297	-	2785	-	-	31	-	-	-	
	8 New demand	12,500	12,500	1500	1500	13,000	2,000	-	-	1500	-	-		
	9 Total	12,500	24,111	1887	3797	13,000	4,785	-	-	1531	-	-	-	
	10 Remission		300	200	200	-	100	-		200	-	-	-	
	11 Collection	12,500	12,000	1500	2000	13000	2000	-	-	800	-	-	-	
	12 Closing balance of arrears		11,811	187	1597	-	2685		-	531	-	-	-	

III Sanctioned estimate for the current year 1940–1941	13 Opening balance of arrears		9847	775-	2,130	-	1100	-	-	264	-	-	-
	14 New demand	12,000	12,000	1500	1,500	10,000	3000		-	1500	-	-	-
	15 Total	12,000	21,847	2275-	3,630	10,000	4,100	-	-	1764	-	-	-
	16 Remission	-	-	-	-	-	-	-	-	-	-	-	-
	17 Collection	12,000	13000	1000	2,000	10,000	3,250	-	-	1250	-	-	-
	18 Closing balance of arrears	-	8,847	1275-	1,630	- -	850	-	-	514	-		-
IV Actuals for the past year 1939–1940	19 Opening balance of arrears	-	9747	875-	2330		2445	-	-	614	-	-	-
	20 New demand	11,865-	11,593	1323	1568	9,250	2,787	-	-	828	-	-	-
	21 Total	11,865	21,340	2198	3,898	9,250	5,232	-	-	1442	-	-	-
	22 Remission		100	488	124		1350	-	-	366	-	- -	-
	23 Collection	11,865-	9,629	1323	1477	9250	1097			1045-	-		-
	24 Closing balance of arrears	-	11,611	387	2297		2785-	-		31	-		-

B S Ramaswamy

President

Town Municipal Council Hosur

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1940—1941,

and that for 1941—1942

Head of account	Designation	For the year				Authority for variation
		1940—1941		1941—1942		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A D's Tollgate	Tollgate Keepers	-	- -	12	12/- each	
	Clerk - -	-	-	1	25-1-30-1-40	

B S Ramaswamy
President,
Town Municipal Council Bangalore

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F Statement showing the Public Work s to be carried out during the year 192 —192

O

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
D1 Original Public Works executed by the Public Works Department	1) Open the Roads on Extensions	500/-	-			500/-	
	2) Construction of watchmen Shed on Mettupalayam Road	300/-	-	-		300/-	
	3) Construction of Pump House	450/-	-	-	-	450/-	
	4) Construction of Compound wall round about Temple	550/-	-	-	-	550/-	
	5) Construction of Circles in front of Madura Hotel 2) Adelphi Road function (3) Vanniakulam Girls School Road &c)	1200	-			1200/-	
	6) Other original works —	1000	-	-	-	1000/-	
Public Works executed by the Civil Department	Total original work	4000	-			4000/-	
Repairs	1) Repairs roads on Kresmore Mettupalayam Road	800/-	-	-	-	800/-	
	2) — do — Northern Extension	500/-	-	-		500/-	
	3) — do — Admiralty Rajagopalla	250/-	-	-		250/-	
	4) — do — in old Town	1200/-	-	-		1200/-	
	5) — do — Municipal Buildings	500/-	-	-		500/-	
	6) — do — Drains & Culverts	250/-	-	-		250/-	
	7) — do — Layens foot path in Kattumkara Road	500/-	-	-	-	500/-	
	Total Repairs	4000	-	-	-	4000/-	
Public Improvement works	1) Construction of IV th stage Drainage	10 000	-	-	-	5000/-	
	2) Construction of Municipal Office Buildings	20,000	-	-		10 000/-	
	3) Acquisition of garden Lands	4000	-	-	-	4000/-	
	Total	34000/-	-	-	-	19 000/-	

B S Ramaswamy
President,
Town Municipal Council Hassan

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G Statement showing details of charges under Medical relief for the year 1941 —1942

Details	Name and locality of Medical Institution: Female Dispensary and Maternity Hospital																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Charge allowance to Sub Asst Surgeon		1	10	60/-																				
Pay & Compounder		1	20	120/-																				
Dispensary attendant		1	10	60/-																				
Ward Ayah		2	10	120/-																				
Water carrier		1	9	54/-																				
Dhobi		1	10	60																				
Pay to Cooly		1	10	60																				
Dhobi		1	10	60																				
Fixed contingent				90																				
Bedding & clothing				50/-																				
Country Medicines				60/-																				
T A & Sub Assistant Surgeon				30																				
T A & Compounder				15/-																				
Furniture				15/-																				
Diet & Patients			45	270																				
Pay & Relieving Midwife		2	30	390/-																				
T A Midwife				15																				
Midwifery articles				10/-																				
Total				1539																				
Pay & Municipal Midwife		1	30	360																				
Reward				50																				
T A				10																				
Midwifery articles				35																				

B. Ramaswamy
President
Town Municipal Council-A**

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1941—1942

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I	Chief officer	1	100-5-120	110/-	1320/-	G O No 2394-7 Rev 52-39-9 dated 30-8-1939
A I - office staff	Head clerk	1	40-2-50			
	Clerks	2	25-1-30-1-40			
	do	1	20-1-25-			
	Dobbedar	1	12-½-16			
	Peon	1	11/-			R 1046-7/Rev 28-38-84 dated 9-1-1940
	orderly.	1	11/-			
	do	1	10/-	185-4-	2223/-	
A II - Octroi	Octroi Mutsaddi	1	20-1-25-			
	Dobbedar	1	12-½-16			
	Peons.	2	11/- each			
	do	3	10/- each			
	do	4	9/- each	125-13-	1509/-	
& II conservancy	Sanitary Inspector	1	35-2-67-3½-87			
	Dobbedar	1	12-½-16			
	Peon	1	11/-			
	do	3	10/- each			
	do	1	9/-			
	Scavengers.	4	11/ each			
	do	4	10/- each			
	Sweepers.	15	10/- each			
	do	11	9/- each			
	do	17	8/- each	604-7-	7254/-	

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(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
& Park Estt	Head gardener	1	20/-			L 6046-7 Mel 28-38-84
	Coolies	2	11/- each			dated 9-1-1940
	do	2	9/- each			
	do	3	8/- each	84	100-8/-	
A Rathakalai	Bill collectors	2	20-1-25-			
	Peons	3	10/- each			
	do	1	9/-	86-8-	1042/-	
& Avenue	Watchers	2	10/- each	20/-	240/-	do
& Water Supply	Deniger boiler	1	8/-	8/-	96/-	
do	Mechanic	1	35-3-50			
	Valveman	1	12/-			
	Assistant Driver	1	20/-			
	Peons	2	10/- each	110/-	1320/-	
Slaughter House	Watcher	1	10/-	10/-	120/-	do
Cattle Pound	Pound keeper	1	15-1-20			
do	do	1	12-1½-16	32-13-4	394/-	do
& Vaccinator Medical	Vaccinator	1	25/-	25/-	300/-	10107-8/Mel 39-19-1943-7-430
	Midwife	1	30/-	30/-	360/-	20965-708 Mel 115-19-1945-44

B. Ramaswamy
President

Town Municipal Council Hassan

WD 02487—GPB—1 000 books of 28pp each—18 4-39

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No Ml C per 147 Y/40-41 dated the 23rd May 1941 from the Deputy Commissioner, Hassan District, forwarding, with his remarks the budget estimates of the Hassan town municipality for the year 1941-42

Order No 1573-16/9RB 63-41-8

Dated, Bangalore the 18 August 1941

Recorded with the following observations -

The Municipal Council has an investment of Rs 11,570/- Rs 5,000/- in Government Fixed deposit and Rs 6,570/- in the Mysore Bank fixed deposits

The Municipal Council anticipates an income of Rs.1,02,550/- during the year 1941-42, the principal heads thereof being as noted in the margin

A 1	Octroi	Rs 13,000
2	Taxes on buildings and lands	14,000
3.	Taxes on Vehicles and animals	1,500
4	Taxes on professions and trades	1,500
5	T o l l s	14,000
6	Water tax	2,500
9 (a)	Shop tax	1,000
B 1	Pounds	600
C 1	Rents of buildings lands etc	11,500
2.	Sale of lands	12,000
6	Income from Slaughter houses	800
15	Cattle show	6,000
D	Grants from Government	19,000
E	Miscellaneous	1,000
F	Deposits and Advances	4,000

The receipts side of the budget is approved with the modifications noted below:-

Budget Head	Proposal of the Municipal Council	Approved by Government	REMARKS
A 1 Octroi	Rs 13,000	Rs 12,500	As recommended by the Deputy Commissioner
2 Taxes on buildings and lands	14,000	12,000	"
5 T o l l s	14,000	13,000	"
C 2 Sale of lands	12,000	4,000	As per revised estimates for 1940-41

Budget Head	Proposal of the Municipal Council	Approved by Govern-ment	Remarks
D Grants and contributions from Government	Rs 19,000	---	Deleted pending distribution of grants
E4 Entertainments tax	1,000	800	As per revised estimates

The Municipal Council has provided for a total expenditure of Rs ~~[illegible]~~ 99,573/- during the year 1941-42 The undermentioned alterations are made for the reasons noted against each item

Budget head.	Provided by the Municipal Council Rs	Sanctioned by Government Rs	Remarks
A (f) Pay of Chief Officer	1,740	1,440	~~C A at Rs.10/- per mensem~~ as recommended by the Deputy Commissioner
A (2) (a) Allowance to Clerk	180	---	Deleted as recommended by the Deputy Commissioner
" (f) Other items	50	---	-do-
11 (a) Cycle allowance	60		-do-
A 11 3 Toll Gate Clerks	300	---	-do-
D Construction of the Town Hall	20,000	---	Deleted Rs 4000 of -do-
D Original works and repairs	8,000	6,480	Included Rs 2,480/- for the improvement of shandy grounds
D 3 Compensation	4,000	---	Deleted as recommended by the Deputy Commissioner
E 2 (d) Cynnogasing	---	600	As per Standing Orders
E Malaria Control work	2,000	4,000	As recommended by the Deputy Commissioner
E 13 Other items	100	---	Deleted as it is not specified
H Reception charges	750	300	As recommended by the Deputy Commissioner

The abstract figures of the budget, as approved, will therefore be as hereunder -

Opening balance			Rs 1,136
Receipts a) Normal	Rs 51,700		
b) Special	20,150		71,850
			Rs 72,986
Expenditure a) Normal	Rs 48,357		
b) Special	26,856		
	75,213		
Closing balance			- Rs 2,227/-

According to these estimates, the normal expenditure would be within the normal income, but the closing balance is a minus figure

Effective steps should be taken to improve the financial condition of the Municipality, by resorting to the levy of fresh items of taxation immediately. The arrears of mohatarfa tax and other taxes amount to Rs.16,811/- and are more than those of the last two years viz. Rs 14,116/- and Rs.12,998/- It is most unsatisfactory to note that in spite of there being a first grade Chief Officer, the arrears are allowed to grow from year to year. The Deputy Commissioner is requested to get monthly D C.B. statements and review them till the arrears are reduced appreciably

The contributions due to the several Departments of Government and institutions, as also the instalment of loan should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears

for Secretary to Government,
Law Department

To
The Deputy Commissioner, Hassan District
" Comptroller in Mysore, Bangalore

Mk/7

G R S App F VI—G 2]

SUBJECT

ab

Diary No of letter replied to

General and Revenue Secretariat

( )

the 193

Proceedings of the Government of His Highness the Maharaja of Mysore

Section Mt

File No 43-41

Serial No 8

Date of issue 18 8 41 ~~193~~

Signed by Mr A A

Read— Letter No Mt C Per 147/40 41 Dated the 23rd May 41, from the D C Hassan Dt, forwarding, with his remarks the budget estimates of the Hassan town Mnlty for the Yr 1941-42

The Mt Cl has an investment of Rs 11,570/- shown in Current deposit 1938-39 and Fixed deposit 1939-40 in his report

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(vi) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

		Rs
A 1	Octroi	13000
2	Taxes on Buildings & Lands	14,000
3	Taxes on Vehicles & animals	1500
4	Taxes on professions & trades	1,500
5	Tolls - - -	14,000
6	Water tax - - -	2,500
9(a)	Shop tax - -	1,000
B 1	Pounds - - -	600
C 1	Rents of Buildings lands &c	11,500
2	Sale of Lands	12 000
6	Income from slaughter house	800
15	Cattle Show -	6,000
D	Grants from Govt	19,000
E	Miscellaneous -	1,000
F	Deposits & Advances	4 000

Order thereon —No 15/8-14/Mnl 43-41-5 Recorded with the following observation —

The Mt Cl anticipates an income of Rs 102,550 during the Yr 1941-42, the principal heads thereof being as noted in the margin

The receipts side of the budget is approved with the modifications

Noted below –

Budget Head	Proposal of the Mlcl Rs	Approved by Govt Rs	Remarks
A 6 Octroi	13,000	12,500	} as recommended by the D C
2 Taxes on buildings & lands	14,000	12 000	
5 Cess	14 000	13 000	
C 2 ~~Sale~~ Rate of lands	12 000	4,000	as per revised estimate for 40 41
D Grants & Contributions from Govt	19.000	——	deleted pending submission of grant
E 4 Entertainments Tax	1000	800	as per revised estimate

The Mlcl has provided for a total Expenditure of Rs 99.573/ during the Yr 1941-42 The under mentioned alterations are made for the reasons noted against each item –

Budget Head	Provided by the Mlcl Rs	Sanctioned by Govt Rs	Remarks
A(1) Pay of Chief officer	1740	1440	C A of Rs 10/- p m as recommended by the DC
A 2 (a) Allowance to Clerk	180	List of Enclosure ——	} deleted as recommended by the D C
(b) Other items	50	—	
11 (a) Cycle allowance	60	—	
A 11 3 Toll gate Clerk	300	—	
D Construction of the Town Hall	20,000	——	deleted as recommended by the D C
D Original works & repairs	8,000	Copied by 6,480 Examined by ——	includes Rs 2480 for the improvement of Tindivanam grounds as recommended by the D C
D (3) Compensation	4000	——	
E 2 (d) Game Licensing	——	600	as per standing orders
E Balance of Cattle Work	2000	4 000	as recommended by the D C
E 13 Other items	100	——	deleted as it is not expected
H Reception Charges	250	300	as recommended by the D C

WD 0523—GPB—22 500—16 3 37

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The abstract figs of the budget, as approved, were therefore be as hereunder -

opening balance			Rs 1,136
Receipts	a)	Normal Rs 51,700	
	b)	Special 20150	71,850
			Rs 72,986
Expenditure est	a)	Normal 48,357	
	b)	Special 26,856	75,213
		Closing balance	— 2227

According to these estimates, the normal expenditure would be within the normal income, but the Closing balance is a minus figure Effective steps should be taken to improve the financial conditions of the Municipality, by recovering the arrears of taxes from defaulters and other dues amount to Rs 16,811 & are more than those of the last two years viz 14,116 & 12,998 It is most unsatisfactory to note that in spite of the first grade Chief officer, the arrears are allowed to grow from year to year. The D.C is requested to ~~take first~~

Taking high tone of Curative measures

Let monthly D.C. & Statements - received then
till
the arrears are reduced ~~to~~ appreciably.

~~The Chief officer held responsible~~ Should be
~~for~~ D.C 13
~~of the Explanation Statements~~
~~of Cases of arrears on them but~~
~~be stated, to Govt every month~~
~~till the arrears are cleared off~~

The Contributions due by
the several Depts of Govt &
their Institutions, as also the Establishment
of Coast should be promptly paid
as provided for in the budget
& they should not be allowed
to fall into arrears

HH

Hon Sec
Legislative Govt

Lieut Lieut Dept

To the D C Kannur or
in Complaints